

## GOVERNMENTAL OPERATIONS

Agency 116

### State Lottery

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	144.9	773,297	773,297
<b>Total Maintenance Level</b>	144.9	804,426	804,426
Difference		31,129	31,129
Percent Change from Current Biennium	0.0%	4.0%	4.0%
<b>Performance Changes</b>			
Administrative Reductions		(303)	(303)
Suspend Plan 1 Uniform COLA #		(327)	(327)
State Data Center Rate Increase		77	77
<b>Subtotal</b>		(553)	(553)
<b>Total Proposed Budget</b>	144.9	803,873	803,873
Difference		30,576	30,576
Percent Change from Current Biennium	0.0%	4.0%	4.0%
<b>Total Proposed Budget by Activity</b>			
Washington's Lottery	144.9	803,873	803,873
<b>Total Proposed Budget</b>	144.9	803,873	803,873

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Administrative Reductions

The State Lottery Commission will achieve savings by not filling staff vacancies, reducing expenditures for training and travel, and eliminating a contract position. (Lottery Administrative Account-State)

#### ACTIVITY DESCRIPTIONS

##### Washington's Lottery

Washington's Lottery generates revenue for various education, cultural, and community beneficiaries by earning profits from the sale of creative and entertaining Lottery products. Beneficiaries of Lottery profits include; the Washington Opportunity Pathways Account, the General Fund Account, the Stadium and Exhibition Center Account (Qwest Field), the Baseball Stadium Account - King County (Safeco Field), the Economic Development Reserve Account, and the Problem Gambling Account.